

CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

ASHLAND HOSPITAL DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	6,530,251	537,918	18.826
Debt Service	10-113				
Employee Benefits	12-16,102	7	477,054	452,134	15.824
Totals	xxxxxxxxxx		7,007,305	990,052	34.650
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					28,573,355
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Georgeann Long

Attest: Oct 21, 2013

Rebecca Mishler
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 990,052
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 990,052

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 405,269
5b. Personal Property 2012	- 376,705
5c. Increase in Personal Property (5a minus 5b)	+ 28,564
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	28,564
8. Total Estimated Valuation July, 1, 2013	28,567,060
9. Total Valuation less Valuation Adjustment (8 minus 7)	28,538,496
10. Factor for Increase (7 divided by 9)	0.00100
11. Amount of Increase (10 times 3)	+ \$ 991
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 991,043
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	991,043

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	537,918	26,214	319	3,114	0
Debt Service	0	0	0	0	0
Employee Benefits	452,134	22,034	269	2,617	0
	0	0	0	0	0
Total	990,052	48,248	588	5,731	0

County Treas MVT Estimate

48,248

County Treas RVT Estimate

588

County Treas 16/20 M Vehicle Tax Estimate

5,731

County Treas Slider Estimate

0

MVT Factor 0.04873

RVT Factor 0.00059

16/20M Factor 0.00579

Slider Factor 0.00000

2014

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Assisted Living	1/1/2001	6.00	400,000	145,000	2/1 & 8/1	2/1	7,650	35,000	5,550	35,000
Total Revenue				145,000			7,650	35,000	5,550	35,000
Other:										
Total Other				0			0	0	0	0
Total				145,000			7,650	35,000	5,550	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Digital Radiology System	5/1/2008	60	5.00	68,335	7,503	7,503	
Chemistry Analyzer	2/1/2008	60	5.00	10,597	1,971	1,971	
Coagulation Analyzer	12/21/2012	24	3.15	25,300	24,275	12,498	11,777
Nurse Call Station	3/13/2012	24	5.00	50,561	29,815	25,486	4,329
Portable X-ray	12/21/2012	24	3.15	15,500	14,872	6,278	8,594
ECG Digital Spirometer	2/1/2012	12	5.00	12,286	1,036	1,036	0
Total				182,579	79,472	54,772	24,700

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District
2014

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	446,535	452,134	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	17,624	19,931	22,034
Recreational Vehicle Tax	228	273	269
16/20M Vehicle Tax	1,758	2,570	2,617
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	466,145	474,908	24,920
Resources Available:	466,145	474,908	24,920
Expenditures:			
Transfer to operations	466,145	472,840	474,223
Neighborhood Revitalization Rebate		2,068	2,831
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	466,145	474,908	477,054
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	471,845	474,908	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	477,054
		Tax Required	452,134
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			452,134

Adopted Budget

0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of ASHLAND HOSPITAL DISTRICT #3 CLARK COUNTY

will meet on August 20, 2013 at 7:00 pm at Ashland Health Center board room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ashland Health Center and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	5,744,847	17.923	6,350,587	19.057	6,530,251	537,918	18.830
Debt Service							
Employee Benefits	466,145	14.689	474,908	16.018	477,054	452,134	15.827
Totals	6,210,992	32.612	6,825,495	35.075	7,007,305	990,052	34.657
Less: Transfers	0		0		0		
Net Expenditures	6,210,992		6,825,495		7,007,305		
Total Tax Levied	999,995		990,052		xxxxxxxxxxxxxxxx		
Assessed Valuation	30,664,220		28,227,164		28,567,060		

Outstanding Indebtedness,		
Jan 1,	2011	2012
G.O. Bonds	0	0
Revenue Bonds	205,000	175,000
Other	0	0
Lease Pur. Princ.	100,594	55,964
Total	305,594	230,964

2012
0
175,000
0
55,964
230,964

2013
0
145,000
0
79,472
224,472

*Tax rates are expressed in mills.

2014

State
Special

Estimated Value Of One Mill For 2014

The estimated value of one mill would be: **\$28,567**

Want The Mill Rate The Same As For 2013?

2013 Mill Rate Was: 35.075
 2014 Tax Levy Fund Expenditures Must Be Increased By: **\$11,938**
\$0

Impact On Keeping The Same Mill Rate As For 2013

2014 Ad Valorem Tax Revenue: **\$990,052**
 2013 Ad Valorem Tax Revenue: **\$1,001,990**
 Change in Ad Valorem Tax Revenue: **-\$11,938**

What Mill Rate Would Be Desired?

Current 2014 Estimated Mill Rate: 34.657
 Desired 2014 Mill Rate: 34.657
 2014 Ad Valorem Tax: **\$990,049**
 2014 Tax Levy Fund Exp. Changed By: **-\$3**

Clerk

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ASHLAND HOSPITAL DISTRICT #3

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	537,918	18.830	3,368
Debt Service			
Employee Benefits	452,134	15.827	2,831
TOTAL	990,052	34.657	6,199

2013 July 1 Valuation: 28,567,060

Valuation Factor: 28,567.060

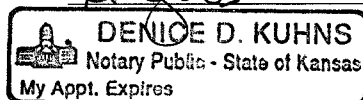
Neighborhood Revitalization Subj to Rebate: 178,853

Neighborhood Revitalization factor: 178.853

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of AHC Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 7th of August, 2013, and the last publication being on the 7th day of August, 2013.

Subscribed and sworn to before me this 7th day of August, 2013.



Denise D Kuhns

Publication Fee: 29.25

[illegible]

SAMSUNG

12:10 AM

Google

Phone X3

9.99

9.99

Hayden (Ashland);
Bottom row:
Chayde Snyder
(Coldwater),
Gage McDonald
(Mullinville),
Cody Ibara
(Dodge City)
 The boys played
 in Hugoton, KS
 and won District.
 They then trav-
 eled to Paola, KS
 where they won
 State. Their next
 stop was Waite
 Park, MN, where
 they took fourth
 place out of eight
 teams in the
 Midwest Plains
 Regional Tour-
 nament. They
 also received the
 Sportsmanship
 Award.

11 am to 1 pm
 Menu includes:
 Roast beef, mashed potatoes,
 green beans, homemade rolls,
 salads and desserts



FREE WILL DONATION

If you struggle with problem gambling, or if
 you are impacted by a loved one struggling
 with problem gambling, please get help. You
 can get confidential, no cost assistance by
 calling the Kansas Problem Gambling Helpline at
1-800-522-4700

Gambling Problem?
Getting Help is your Best Bet.
 1-800-522-4700 ksgamblinghelp.com

Sponsored By
 SWKS Problem
 Gambling
 Task Force

Si usted lucha con la adicción al juego, o si se
 ve afectado (da) por un ser querido que lucha
 con problemas de adicción al juego, por favor
 busque ayuda. Usted puede obtener asistencia
 confidencial y sin costo llamando a la Línea de
 Ayuda del Kansas Problem Gambling al:
1-800-522-4700

¿Problemas con el juego?
Getting Help is your Best Bet.
 1-800-522-4700 ksgamblinghelp.com

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 Gambling
 Task Force

Visit www.unitedwireless.com for more information

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Dodge City
 Village Square Mall
 2601 Central Ave
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Liberal
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 620.626.5674

Jenmore
 Lee TV and App
 620.357.6531

Johnson
 Fetter Irrigation
 620.492.2362

Ulysses
 Alltech Prairie Shop
 620.356.1639

f **e**

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NOTICE OF BUDGET HEARING

The governing body of
ASHLAND HOSPITAL DISTRICT #1
CLARK COUNTY

will meet on August 20, 2013 at 7:00 pm at Ashland Health Center board room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ashland Health Center and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	5,744,847	17.923	6,310,567	19.057	6,530,251	537,918
Debt Service					477,054	452,134
Employee Benefits	466,345	14.889	424,909	15.018		
Totals	6,211,192	32.812	6,735,476	34.075	7,007,305	990,052
Less: Transfers	0		0		7,007,305	
Net Expenditures	6,211,192		6,735,476			
Total Tax Levied	999,999		999,999		28,567,069	
Assessed Valuation	30,664,329		28,527,164			

Outstanding Indebtedness	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	205,000	175,000	145,000
Revenue Bonds	0	55,064	70,472
Other	100,594	210,051	224,472
Less: Pay. Princ	205,594		
Total	0	230,051	439,942

*Tax rates are expressed in mills

State of Kansas
 Special District

2014

Estimated Value Of Our Mill For 2014	
The estimated value of one mill would be:	\$28,567

Want The Mill Rate The Same As For 2013?	
2013 Mill Rate Was:	35.075
2014 Tax Levy Fund Expenditures Must Be Increased By:	\$11,936
	\$0

Impact On Keeping The Same Mill Rate As For 2014	
2014 Ad Valorem Tax Revenue:	\$990,052
2013 Ad Valorem Tax Revenue:	\$1,801,996
Change in Ad Valorem Tax Revenue:	-\$811,944

What Mill Rate Would Be Desired?	
Current 2014 Estimated Mill Rate:	34.637
Desired 2014 Mill Rate:	34.837
2014 Ad Valorem Tax:	\$990,049
2014 Tax Levy Fund Exp. Changed By:	-\$5

